Lewes	Lewes District Council Fees and Charges Proposals 2021/2022 Appendix 1							
			2020/2021	2021/2022				
	By Service and Activity		Current	Proposed		Increase		
			charge £pence	charge £pence	VAT	£pence		
1	CAR PARKING (OFF STREET)		Zpence	Zpence	VAI	zpence		
2								
3	Central Lewes - short stay	up to 30 mins	0.60	0.60	i	0.00		
4		up to 1 hour	0.80	0.80	i	0.00		
5		up to 2 hours	1.80	1.80	i	0.00		
6								
7	Central Lewes - medium stay	up to 1 hour	0.80	0.80	i	0.00		
8		up to 2 hours	1.70	1.70	i	0.00		
9		up to 3 hours	2.60	2.60	i	0.00		
10		up to 4 hours	3.50	3.50	i	0.00		
11			0.70	0.70		0.00		
12	Outer Lewes - long stay	up to 1 hour	0.70	0.70	i	0.00		
13		up to 2 hours	1.40	1.40	i	0.00		
14		up to 3 hours	2.20	2.20	i	0.00		
15		up to 4 hours	2.90	2.90	i	0.00		
16		over 4 hours	4.10	4.10	i	0.00		
17	Prook Street Lowes	all day	1.00	1.90	i	0.00		
18 19	Brook Street, Lewes	all day	1.90	1.90	1	0.00		
20	Newhaven and Seaford (including multi-storey)	up to 30 mins	0.60	0.60	i	0.00		
20	Newhaven and Gearora (including math-storey)	up to 1 hour	0.80	0.80	i	0.00		
22		up to 2 hours	1.10	1.10	i	0.00		
23		up to 3 hours	1.30	1.30	i	0.00		
24		up to 4 hours	1.80	1.80	i	0.00		
25		over 4 hours	2.20	2.20	i	0.00		
26								
27	All Sites							
28	Commercial vendors	per day (sliding scale)	£0 - £501	£0 - £501	е	0.00		
29								
30	All Sites							
31	Infringement of Parking Order	Penalty Charge Notices	50.00	50.00	е	0.00		
32	Table Failure (address of Compadian)	- if paid in 14 days	25.00	25.00	е	0.00		
33 34	Total Estimated Income (Car Parking)		1,002,000	1,002,000		0.00		
34 35	ELECTRIC VEHICLE CHARGERS	for the first 10 minutes	3.50	3.50	i	0.00		
36		per minute thereafter	0.25	0.25	i	0.00		
37	Total Estimated Income (Electric Vehicle Chargers)		4,000	4,000		0.00		
38	Total Estimated income (Electric Venicle Onargers)		4,000	4,000		0.00		
39	LEWES HOUSE							
40	Venue Hire (minimum 2 hours Monday to Friday from 9am to 6	om)						
41	Garden Room and Garden - up to 100 people	per hour	75.00	75.00	е	0.00		
42	Garden Room only - up to 30 people (November to March)	per hour	40.00	40.00	е	0.00		
43	Warren Room - up to 50 people	per hour	55.00	55.00	е	0.00		
44	Business Room - up to 40 people	per hour	40.00	40.00	е	0.00		
45	Plus surcharge from 6pm to 11pm	per hour	15.00	15.00	е	0.00		
46	Weekend surcharge	one-off fee	30.00	30.00	е	0.00		
47								

.ewes	District Council Fees and Charges Proposals	s 2021/2022			Ap	pendix 1
	By Service and Activity		2020/2021 Current	2021/2022 Proposed		
			charge	charge £pence		Increase
48	Exhibition Rate (minimum 2 days Monday to Sunday 9am to 6pi	m)	£pence	zpence	VAT	£pence
40 49	Warren Room	per day	100.00	100.00	е	0.00
50	Business Room	per day	100.00	100.00	e	0.00
51	Warren Room and Business Room	per day	150.00	150.00	e	0.00
52	Complete Suite excluding garden	per day	200.00	200.00	e	0.00
53	Plus surcharge from 6pm to 11pm	per hour	15.00	15.00	е	0.00
54	Weekend surcharge	per day	30.00	30.00	е	0.00
55						
56	Charges for other arrangements by application and negotiation					
57	Total Estimated Income (Lewes House Venue Hire)		10,000	10,000		0.00
58						
59	ARTS DEVELOPMENT					
60		Artwave Artist Advert (Single)	85.00	85.00	s	0.00
61		Artwave Artist Advert (Double)	170.00	170.00	s	0.00
62		Artwave Artist Advert (Full Page)	400.00		s	0.00
63		Artwave Business Advert (Single)	105.00		s	0.00
64		Artwave Business Advert (Double)	210.00	210.00	s	0.00
65		Artwave Business Advert (Full Page)	500.00		s	0.00
66		Artwave Charity/School Advert (Single)	65.00		s	0.00
67		Artwave Charity/School Advert (Double)	130.00		S	0.00
68		Artwave Charity/School Advert (Full Page)	300.00		S	0.00
69	Total Estimated Income (Arts Development)		28,000	28,000		0.00
70						
71	TOURISM					
72		Visit Lewes Silver Member	99.00			0.00
73		Visit Lewes Gold Member	149.00		S	0.00
74		Gin & Fizz Exhibitor Fee	60.00		s	0.00
75		Gin & Fizz Hot Food Traders Fee	150.00		s	25.00
75		Gin & Fizz Other Food Traders Fee	120.00		S	20.00
76		Gin & Fizz Other Food - 1 Session only	85.00		s	0.00
76		Gin & Fizz Bar Traders Fee	150.00		S	25.00
77		Gin & Fizz Bar - 1 Session only	90.00		s	0.00
78		Gin & Fizz Programme Ad	100.00		s	0.00
79	Total Estimated Income (Tourism)		18,000	18,000		0.00
80						
81			20.00	20.00	_	0.00
82 83	Statutory Charge per stray dog	In addition to atotutory obarga	30.00 30.00	30.00 30.00	e i	0.00 0.00
84	Seizure Charge per stray dog Return of Dog	In addition to statutory charge	45.00	45.00	i	0.00
85	Kennelling	per day	45.00 25.00	25.00	i	0.00
86	Total Estimated Income (Animal Wardens)	perday	23.00 0	23.00 0	I	0.00
87			U	0		0.00
88	PORT HEALTH					
89	Ship Sanitation Certificates (Statutory Fee)	Ships up to 1000 gross tonnage	100.00	100.00	е	0.00
90		Ships 1001 to 3000 gross tonnage	135.00	135.00	e	0.00
91		Ships 3001 to 10000 gross tonnage	205.00	205.00	e	0.00
92		Ships 10001 to 20000 gross tonnage	265.00		е	0.00

Appendix 1 Lewes District Council Fees and Charges Proposals 2021/2022 2020/2021 2021/2022 Proposed By Service and Activity Current charge charge VAT £pence **£pence** 93 Ships 20001 to 30000 gross tonnage 340.00 340.00 е 94 Ships > 30001 gross tonnage 400.00 400.00 е 95 400.00 400.00 Vessels with 50 - 1000 persons е 96 Vessels with more than 1000 persons 680.00 680.00 е 97 Extensions 70.00 70.00 е 98 Additional sampling costs 80.00 80.00 е 99 2,000 2,000 Total Estimated Income (Port Health) 100 101 PUBLIC HEALTH 102 Currently not available n/a Food Hygiene Courses n/a s 103 Private Water Supplies Cost Cost s 104 Environmental Protection Act- Schedule B Processes. Statutory Fee 105 Initial Application 1.650.00 1,650.00 е 106 Additional fee for operating without a permit 1,188.00 1,188.00 е For a combined Part B and waste application add an extra £104 (Low), £156 (Med), £207 (High). 107 108 Where subject to reporting under PRTR add extra £104 to amount. 109 772.00 Annual Charge: Standard Process LOW Statutory Fee 772.00 е 1,161.00 110 Standard Process MEDIUM Statutory Fee 1,161.00 е 1,747.00 111 Standard Process HIGH Statutory Fee 1,747.00 е 112 Statutory Fee 79.00 PVRI, and Dry Cleaners LOW 79.00 е 158.00 PVRI and Dry Cleaners MEDIUM Statutory Fee 158.00 113 е 114 PVRI and Dry Cleaners HIGH Statutory Fee 237.00 237.00 е Statutory Fee 115 PVR I & II combined LOW 113.00 113.00 е 116 PVR I & II combined MEDIMUM Statutory Fee 226.00 226.00 е 341.00 341.00 117 PVR I & II combined HIGH Statutory Fee е 118 VRs and other Reduced Fees LOW Statutory Fee 228.00 228.00 е 365.00 119 VRs and other Reduced Fees MEDIUM Statutory Fee 365.00 е 120 VRs and other Reduced Fees HIGH Statutory Fee 548.00 548.00 е 121 Mobile plant, for first and second permits LOW Statutory Fee 626.00 626.00 е 122 Statutory Fee 1.034.00 1.034.00 Mobile plant, for first and second permits MEDIUM е 123 Mobile plant, for first and second permits HIGH 1,551.00 1,551.00 Statutory Fee е 124 A2 Processes Application Statutory Fee 3,363.00 3.363.00 е 125 A2 Processes Annual subsistence fee LOW Statutory Fee 1,447.00 1,447.00 е Statutory Fee 1,611.00 126 A2 Processes Annual subsistence fee MEDIUM 1.611.00 е 127 A2 Processes Annual subsistence fee HIGH Statutory Fee 2,334.00 2,334.00 е 128 **Total Estimated Income (Public Health)** 2.000 2.000 129 130 PRIVATE SECTOR HOUSING 131 Houses in Multiple Occupation 132 Initial fees 133 Shared House 134 5 Persons 848 848 е 861 861 135 6 Persons е

Increase

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VAT charge types: i = inclusive of VAT @ 20%, e = non-business or exempt from VAT, s = standard plus VAT @ 20%

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7 Persons

8 Persons

9 Persons

Bedsit Type of Accomodation

Appendix 1

Lewes	bistict obunch rees and onarges rroposals 202 n2022	-			
		2020/2021	2021/2022		
	By Service and Activity	Current	Proposed		
		charge	charge		Increase
		£pence	£pence	VAT	£pence
141	2 Bedsits	955	955	e	0.00
142	3 Bedsits	1,009	1,009	e	0.00
143	4 Bedsits	1,063	1,063	e	0.00
144	5 Bedsits	1,116	1,116	e	0.00
145	6 Bedsits	1,170	1,170	e	0.00
146		1,170	1,170	C	0.00
147	Hostel Type Accomodation				
148	Up to 10 Persons	848	848	е	0.00
149	11 to 20 Persons	1,116	1,116	e	0.00
150	21 to 40 Persons	1,385	1,385	e	0.00
151	41 to 60 Persons	1,653	1,653	e	0.00
152	61 to 80 Persons	1,000	1,922	e	0.00
153	More than 81 Persons	2,190	2,190	e	0.00
154		2,190	2,190	e	0.00
155	<u>Renewal fees</u>				
156	Shared House				
157	5 Persons	595	595	е	0.00
158	6 Persons	606	606	е	0.00
159	7 Persons	617	617	е	0.00
160	8 Persons	628	628	е	0.00
161	9 Persons	639	639	е	0.00
162					
163	Bedsit Type of Accomodation				
164	2 Bedsits	682	682	е	0.00
165	3 Bedsits	726	726	е	0.00
166	4 Bedsits	769	769	е	0.00
167	5 Bedsits	812	812	е	0.00
168	6 Bedsits	856	856	е	0.00
169					
170	Hostel Type Accomodation				
171	Up to 10 Persons	595	595	е	0.00
172	11 to 20 Persons	812	812	е	0.00
173	21 to 40 Persons	1,030	1,030	е	0.00
174	41 to 60 Persons	1,247	1,247	е	0.00
175	61 to 80 Persons	1,464	1,464	е	0.00
176	More than 81 Persons	1,681	1,681	е	0.00
177	Total Estimated Income (Houses in Multiple Occupation)	1,000	5,000		4,000.00
178					
179	Mobile Homes Act 2013				
180	New Application Fee				
181	Band A 2-5 units	175	175	е	0.00
182	Band B 6-24 units	234	234	е	0.00
183	Band C 25-99 units	269	269	е	0.00
184	Band D 100+ units	316	316	е	0.00
185	Band E single unit at family site	100	100	е	0.00
186	- /	-			
187	Transfer of site license				
188	Band A 2-5 units	69	69	е	0.00
189	Band B 6-24 units	69	69	е	0.00

2020/2021 2021/2022 By Service and Activity Current Proposed charge charge Increase VAT £pence **£pence £**pence Band C 25-99 units 69 69 е 0.00 190 191 Band D 100+ units 69 69 е 0.00 25 25 0.00 192 Band E single unit at family site е 193 194 Variation of site license 195 Band A 2-5 units 104 104 е 0.00 196 Band B 6-24 units 104 104 0.00 е 197 Band C 25-99 units 104 104 0.00 е 104 104 198 Band D 100+ units 0.00 е 199 Band E single unit at family site 50 50 0.00 е 200 201 Annual Fee 202 Band A 117 117 е 0.00 203 Band B 139 139 0.00 е 204 Band C 172 172 0.00 е 205 Band D 211 211 0.00 е 206 Band E 0 0 е 0.00 207 Deposit of park rules with LA (not applicable to single unit) 0.00 е 208 Total Estimated Income (Mobile Homes Act 2013) 1,000 1.000 0.00 209 210 **BUILDING CONTROL (Building Regulations)** Effective 1st 211 Jan-21 212 213 Dwelling-houses and Flats not exceeding 250m2 or more than 3 storeys: 214 215 1 dwelling-house 250.00 280.00 30.00 Plan charge s 490.00 20.00 216 Inspection charge 510.00 s 217 850.00 40.00 **Building Notice charge** 810.00 s 218 219 340.00 380.00 40.00 2 dwelling-houses Plan charge s 220 650.00 680.00 30.00 Inspection charge s 221 1,150.00 1,190.00 40.00 **Building Notice charge** s 222 223 3 dwelling-houses Plan charge 420.00 450.00 s 30.00 224 860.00 30.00 Inspection charge 890.00 s 225 **Building Notice charge** 1,350.00 1.460.00 110.00 s 226 227 2 flats Plan charge 340.00 360.00 s 20.00 228 580.00 650.00 70.00 Inspection charge s 229 **Building Notice charge** 950.00 1,120.00 170.00 s 230 231 3 flats 420.00 450.00 30.00 Plan charge s 232 Inspection charge 650.00 850.00 s 200.00 200.00 233 **Building Notice charge** 1,150.00 1,350.00 s 234 Total Estimated Income (Building Control) 281,500 281,500 0.00 235 236 **DEVELOPMENT CONTROL (Planning applications)** Statutory fees 237

Appendix 1

Appendix 1 Lewes District Council Fees and Charges Proposals 2021/2022 2020/2021 2021/2022 Proposed By Service and Activity Current charge charge Increase VAT £pence **£pence** £pence 238 239 New dwellings Outline application (per 0.1ha) 385.00 385.00 0.00 е 240 Outline application (max.for 2.5ha) 9.527.00 9.527.00 0.00 е 241 Outline application (per 0.1ha over 2.5) 115.00 115.00 0.00 е 242 Outline application (maximum fee) 125,000.00 125,000.00 0.00 е 243 244 385.00 0.00 Full application (per dwelling unit) 385.00 е 245 Full application (max. for 50 dwellings) 19,049.00 19,049.00 0.00 е 246 Full application (per dwelling over 50) 115.00 115.00 0.00 е 247 Full application (maximum fee) 250,000.00 250,000.00 е 0.00 248 249 Reserved matters (per dwelling unit) 385.00 385.00 е 0.00 250 Reserved matters (max.for 50 dwellings) 19,049.00 19,049.00 0.00 е 251 Reserved matters (per dwelling <50) 115.00 115.00 е 0.00 252 Reserved matters (maximum fee) 250.000.00 250.000.00 е 0.00 429,000 429,000 253 Total Estimated Income (Development Control) 0.00 254 COMMUNITY INFRASTRUCTURE LEVY (CIL) Regulations specify that fees are subject to annual 255 indexation **Residential Development** Low Zone (South of the South Downs National Park) 115.61 115.61 е 0.00 256 per m² High Zone (North of the South Downs National Park) 192.69 192.69 е 0.00 257 per m² 258 Retail Development 128.46 128,46 е 0.00 259 per m² 260 261 SECTION 106 DEVELOPER CONTRIBUTIONS 262 Recycling Kerbside per dwelling 19.00 19.00 е 0.00 263 264 PLANNING SERVICES per hour 0.00 265 Planning research for third parties 50.00 50.00 s 266 Householder application - per hour 27.00 27.00 0.00 Compliance checks for planning applications е 267 92.00 Non-householder application - per hour 92.00 0.00 е 268 Pre-application service (in the Lewes district except the SDNP area) 269 - large scale major applications 3,600.00 3,600.00 0.00 up to 6 meetings s 270 per additional meeting 500.00 500.00 0.00 s 271 1.800.00 1.800.00 0.00 - medium scale major applications up to 4 meetings s 272 per additional meeting 360.00 360.00 0.00 s 273 - small scale major applications up to 2 meetings 900.00 900.00 s 0.00 274 per additional meeting 200.00 200.00 0.00 s 275 - minor applications up to 2 meetings 450.00 450.00 s 0.00 276 120.00 120.00 0.00 per additional meeting s 277 - small minor applications initial meeting 250.00 250.00 s 0.00 278 per additional meeting 60.00 60.00 s 0.00 279 - residential schemes for 1-2 dwellings initial meeting 150.00 150.00 0.00 s 280 60.00 60.00 0.00 per additional meeting s 281 - telecommunications, change of use, renewable energy initial meeting 75.00 75.00 0.00 s

ewes	District Council Fees and Charges Proposals	2021/2022			Ар	pendix 1
			2020/2021	2021/2022		
	By Service and Activity		Current	Proposed		
			charge	charge		Increase
			£pence	£pence	VAT	£pence
282		per additional meeting	. 60.00	60.00	s	0.00
283	- householder schemes	written advice and site visits	12.50	12.50	s	0.00
284	- listed building schemes	written advice and site visits	12.50	12.50	s	0.00
285	Publications	e.g. Local Plan	50.00	50.00	е	0.00
286		e.g. Local Plan on Cdrom	15.00	15.00	е	0.00
287		Emerging Core Strategy	12.00	12.00	е	0.00
288	Document search and retrieval	per document	0.60	0.60	s	0.00
289	Electronic copy of document	Building Control document	55.00	55.00	s	0.00
290		Planning legal document	12.50	12.50	s	0.00
291	Standard copying charges	Minimum charge for 3 pages	1.20	1.20	s	0.00
292		A4 size per page	0.10	0.10	s	0.00
293		A3 size per page	0.20	0.20	s	0.00
294		A2 size per page	1.80	1.80	s	0.00
295		A1 size per page	2.40	2.40	s	0.00
296		A0 size per page	3.00	3.00	s	0.00
297	Colour copying charges	A4 size per page	1.25	1.25	s	0.00
298		A3 size per page	2.50	2.50	s	0.00
299		A2 size per page	6.00	6.00	s	0.00
300		A1 size per page	12.00	12.00	s	0.00
301		A0 size per page	18.00	18.00	s	0.00
302	Services for Solicitors:	priority service	12.50	12.50	s	0.00
303		Compliance checks for Enforcement (per site)	50.00	50.00	е	0.00
304		Building Control file retrieval fee	50.00	50.00	s	0.00
305		Compliance checks for Building Control (per site)	75.00	75.00	s	0.00
306		Building Control database information - where	5.00	5.00	S	0.00
		reference quoted				
307 308	Total Estimated Income (Planning)		30,000	30,000		0.00
309	STREET NAMING AND NUMBERING					
310	New individual property	per application	50.00	50.00	е	0.00
311	New Development or Re-development	per plot/unit	50.00	50.00	е	0.00
312	New Development or Re-development (3-10 New Addresses)	per application	150.00	150.00	е	0.00
313	New Development or Re-development (11-19 New Addresses)	per application	250.00	250.00	е	0.00
314	New Development or Re-development (20+ New Addresses)	per application	350.00	350.00	е	0.00
315	Change of House Name or Commercial Property Name	per application	50.00	50.00	е	0.00
316	Change of Building Name (eg block of flats)	per application	100.00	100.00	е	0.00
317	Street Renaming	per application	200.00	200.00	е	0.00
318		plus per property	25.00	25.00	е	0.00
319	Alterations to SNN Scheme after SNN confirmation	per application	350.00	350.00	е	0.00
320		per plot/unit	25.00	25.00	е	0.00
321	Confirmation of postal address to solicitors or conveyancers		25.00	25.00	е	0.00
322 323	Total Estimated Income (Street Naming and Numbering)		12,500	12,500		0.00
324	ALLOTMENTS	per year per plot (253 square metres)	70.00	73.00	е	3.00
325	Total Estimated Income (Allotments)		1,000	1,050		50.00
326			-			
327	CEMETERIES					
328	Internment	1.83m (equivalent to 6 feet)	896.00	925.00	е	29.00

By Service and Activity

Appendix 1	
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2020/2021

2021/2022

			2020/2021	2021/2022		
	By Service and Activity		Current	Proposed		
			charge	charge		Increase
			£pence	£pence	VAT	£pence
329		2.29m (equivalent to 7 feet 6 inches)	1,185.00	1,220.00	е	35.00
330		2.74m (equivalent to 9 feet)	1,575.00	1,622.00	e	47.00
331		cremated remains	270.00	280.00	e	10.00
332			free	free	C	
		stillborn child (under 1 month)				n/a
333		child (under 12 years)	free	free		n/a
334		in existing vault	actual cost	actual cost	е	n/a
335	Interred ashes in Garden of Rest		267.80	276.00	е	8.20
336	Purchase of Burial Rights	ordinary 50 years	1,135.00	1,169.00	е	34.00
337		special 50 years	1,165.00	1,199.00	е	34.00
338	Designated child space	50 years	free	free	е	n/a
339	Garden of Rest	5	300.00	310.00	е	10.00
340	Right to erect/place on grave or vault	Headstone	216.00	223.00	e	7.00
341	Right to electrolace of grave of valit	Kerbstone or Border	268.00	276.00	e	8.00
342						
		Flatstone or Wall Tablet	216.00	222.00	е	6.00
343		Additional Inscription	103.00	106.00	е	3.00
344	Chapel		95.00	98.00	i	3.00
345	Searches		31.00	32.00	i	1.00
346	Transfer of Grant Ownership		73.00	75.00	е	2.00
347	Exhumation		actual cost	actual cost	е	n/a
348	Total Estimated Income (Cemeteries)		141,000	145,250	•	4,250.00
349	Total Estimated income (Gemeteries)		141,000	140,200		4,200.00
350	PARKS AND OPEN SPACES					
351	Hire of Sports Pitches	per game or session				
352	- Football and Rugby	adult rate	67.00	70.00	s	3.00
353		adult training rate	33.00	34.00	s	1.00
354		juniors rate	33.00	34.00	s	1.00
355		juniors training rate	17.00	18.00	s	1.00
356		, 0				
357		Malling				
358		adult rate	48.00	50.00	s	2.00
359			22.00			
		adult training rate		25.00	s	3.00
360		juniors rate	22.00	25.00	s	3.00
361		juniors training rate	11.00	12.00	S	1.00
362						
363		Telscombe minis	11.00	12.00	s	1.00
364						
365		Changing rooms only	36.00	38.00	s	2.00
366		······g···g···g···	00100	00.00		2.00
367	- Cricket	grass day rate	70.00	75.00	s	5.00
368	- Olicket	5 · · ·				
		grass evening rate	31.00	32.00	s	1.00
369		grass juniors rate	36.00	38.00	s	2.00
370						
371		artificial day rate	54.00	56.00	s	2.00
372		artificial evening rate	24.00	25.00	s	1.00
373		artificial juniors rate	27.00	28.00	s	1.00
374		,				
375		changing rooms only	39.00	41.00	s	2.00
376		onanging rooms only	55.00	41.00	3	2.00
370	Staalball	dov rate	40.00	50.00		2.00
511	- Stoolball	day rate	48.00	50.00	S	2.00

By Service and Activity Current Charge	Lewes	Lewes District Council Fees and Charges Proposals 2021/2022 Appendix 1							
Eperine Eperine <t< td=""><td></td><td>By Service and Activity</td><td></td><td>Current</td><td>Proposed</td><td></td><td>Increase</td></t<>		By Service and Activity		Current	Proposed		Increase		
379 - Bowling				Ũ	-	VAT			
380 - Bowling seaon ticket 11 1000 12 200 5 200 381 - adult 11 1000 62.00 5 200 383 - concessions 80.00 82.00 5 200 384 - adult 3.00 3.50 5 0.50 386 - adult 3.00 3.50 5 0.50 386 - adult 3.00 3.50 5 0.50 388 - conquet field 16.00 16.00 2.200			evening rate						
381 - adult 110 00 12200 s 3000 382 - concessions 80.00 62.00 s 2000 383 - concessions 80.00 62.00 s 2000 384 - concessions 80.00 62.00 s 2000 384 - adult 300 35.00 s 0.50 386 - adult 300 35.00 5 0.50 387 - adult 300 35.00 71.00 s 1.00 388 - Croquet commercial Organisations small event - per day 690.00 71.00 s 22000 398 - Contrecrial Organisations small event - hard day (maximum 4 hours) 345.00 85.00 85.00 85.00 85.00 85.00 85.00 85.00 90.00 71.000 90 90.00 71.000 90.00 71.000 90.00 71.000 90.00 71.000 90.00 85.00 85.00 85.00 90.00 71.000 90.00 71.000 90.00 90.00 90.00 90.00 90.00<		- Bowling	season ticket						
382				119.00	122.00	s	3.00		
384 - adult 3.00 3.50 s 0.50 385 - adult 3.00 3.50 s 0.50 386 - iuniors and concessions 2.00 2.50 s 0.50 389 - Croquet 16.00 10.00 s 1.00 391 - Croquet croquet field 18.00 20.00 s 2.00 394 - Commercial Organisations small event - per day (maximum 4 hours) 660.00 710.00 e 22.00 395 - Commercial Organisations small event - per day (maximum 4 hours) 643.00 666.00 8.20.00 396 - Not For Profit Organisations (per day) Within District - up to 10% discount free 0.00 400 - Not For Profit Organisations (per day) Within District - up to 10% discount free 0.00 401 Fitness f Exercise Classes per hour (4 purs) free 0.00 0.00 402 - Not For Profit Organisations (per day) Within District - up to 10% discount free 0.00 403 Total Estimated Income (Parks & Open Spaces) 57.00 free 0.00 <	382		- junior	60.00	62.00	s	2.00		
386 - adult 300 3.50 s 0.50 387 - juniors and concessions 2.00 2.50 s 0.50 388 visiting teams per rink 15.00 16.00 s 1.00 390 - Croquet croquet field 18.00 22.00 s 2.00 391 - Croquet croquet field 18.00 20.00 s 2.00 393 - Commercial Organisations small event - per day 1340.00 355.00 e 20.00 394 - Commercial Organisations small event - half day (maximum 4 hours) 345.00 e 20.00 395 - Commercial Corganisations (per day) reday regoliable regolia			- concessions	80.00	82.00	s	2.00		
386 - adult 300 3.50 s 0.50 387 - juniors and concessions 2.00 2.50 s 0.50 388 - visiting teams per rink 15.00 18.00 2.00 s 1.00 399 - Croquet croquet field 18.00 20.00 s 2.00 393 + Commercial Organisations small event - per day 690.00 710.00 e 20.00 394 - Commercial Organisations small event - per day 1.290.00 555.00 e 20.00 395 - Add States small event - per day factors free 0.00 396 - Not For Profit Organisations (per day) Within District - up to 100% discount from 0% - 50% on commercial fees shown above 57.00 57.00 55.00 e 0.00 400 Domastic Stems or 10 bags 50.00 25.00 e 5.00 0.00 403 Fridges and freezars 35.00 40.00 55.00 e 5.00 e 5.00 404 Domastic Stems or 10 bags 50.00 35.00									
387 juniors and concessions 2.00 2.200 s 0.501 388 visiting teams per rink 15.00 16.00 s 1.001 390 - Croquet croquet field 18.00 20.00 s 2.000 391 - Commercial Organisations small event - per day 600.00 710.000 e 20.000 393 - Commercial Organisations small event - per day 600.00 1.328.000 e 20.000 396 - Commercial Organisations small event - per day medium event - half day (maximum 4 hours) 645.000 365.000 e 0.000 399 - Not For Profit Organisations (per day) Within District - up to 100% discount free 0.000 negotiable e 0.000 010 Outside District - discounts from 0% - 50% on commercial fees shown above 57.000 55.000 e 5.000 65.000 e 5.000 1.600.000 400 Domestic Dost of the day Sitems or 10 bags 50.00 55.000 e 5.000 1.600.00 401 Findiges and freezers 35.000 55.000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
389 389 389 389 389 389- Croquetinterminant15.0016.00s100389 389 389 389 389 389 389 389 389 389 389 389 389 389 390 390 390 390 391 3									
389 visiting teams per rink 15.00 16.00 s 1.00i 390 - Croquet croquet field 18.00 20.00 s 2.000 391 - Commercial Organisations small event - per day 690.00 770.00 e 20.00 394 - Commercial Organisations small event - per day 690.00 710.00 e 20.00 396 - Commercial Organisations small event - per day negotiable negotiable e 20.000 398 - Not For Profit Organisations (per day) Within District - up to 100% discount off.00 57.00 57.00 55.300 e n.00 400 - Not For Profit Organisations (per day) Within District - up to 100% discount free free n.00 1.600.00 1.600.00 401 Outside District - discounts from 0% .50% on commercial fees shown above Absell events - Charity fundraising free free 0.00 1.600.00 1.600.00 401 Onestic Sitems or 10 bags 75.00 85.000 e 5.000			- juniors and concessions	2.00	2.50	S	0.50		
and 391 392 393- Croquet croquet fieldrow croquet field18.00 and 			visiting teams per rink	15.00	16.00		1.00		
391 - Croquet croquet field 18.00 20.00 s 2.00 392 Hire of Open Spaces small event - per day 690.00 710.00 e 20.00 396 - Commercial Organisations small event - half day (maximum 4 hours) 345.00 355.00 e 365.00 e 380.00 396 - Not For Profit Organisations (per day) Utilized Directise classes per hour (4+ persons) 57.00 57.00 e 0.000 400 - Not For Profit Organisations (per day) Within District - up to 100% discount free free 0.000 401 - Contact Estimated Income (Parks & Open Spaces) 53.700 55.00 55.00 e 5.00 403 Total Estimated Income (Parks & Open Spaces) 51.00 55.00 e 5.00 404 Maste 51 items or 10 bags 50.00 55.00 e 5.00 405 WASTE COLLECTION				15.00	10.00	S	1.00		
392 Hire of Open Spaces small event - per day 690.00 710.00 e 20.00 393 - Commercial Organisations small event - half day (maximum 4 hours) 345.00 355.00 e 10.00 396 - medium event - per day f.20.00 1,228.00 e 20.00 397 - Mot Por Profit Organisations (per day) Within District - up to 100% discount free neoglotable e 0.00 400 - Not For Profit Organisations (per day) Within District - up to 100% discount free 0.00 free 0.00 401 - Outside District - discounts from 0% - 50% on commercial fees shown above - S5,700 e 0.00 402 - Date Estimated Income (Parks & Open Spaces) - S free free 0.00 403 - Outside District - discounts from 0% - 50% on commercial fees shown above - S free - 0.00 404 - Domestic - S free - S free - S free - 0.00 406 - Domestic - S free - S free - 0.00 - 1.00 407 - Duky waste - S items or 10 bags - S froo - S froo - S froo <td></td> <td>- Croquet</td> <td>croquet field</td> <td>18.00</td> <td>20.00</td> <td>e</td> <td>2.00</td>		- Croquet	croquet field	18.00	20.00	e	2.00		
33 Hire of Open Spaces 710.00 710.00 934 334 - Commercial Organisations small event - per day 690.00 710.00 935.00 335.00 8 9 1,290.00 1,328.00 9 9 9 9 9 9 1,290.00 1,328.00 9		oloquot		10.00	20.00	5	2.00		
34 - Commercial Organisations small event - per day 690.00 710.00 e 20.00 395 small event - half day (maximum 4 hours) 345.00 355.00 e 388.00 396 medium event - half day (maximum 4 hours) 645.00 685.00 e 388.00 397 arge event - per day negotiable 0.00 400 - Not For Profit Organisations (per day) Within District - up to 100% discount free free 0.00 401 Commercial fees shown above free free 0.00 402 Absell events - Charity fundraising free free 0.00 403 Total Estimated Income (Parks & Open Spaces) 5 items or 10 bags 50.00 55.00 e 5.00 404 Domestic 10 items or 20 bags 75.00 35.00 e 5.00 405 Domestic in multiples of 10 bags and labels 35.00 35.00 s 0.00 411 All other dome		Hire of Open Spaces							
395 small event - haff day (maximum 4 hours) 345.00 355.00 e 10.00 396 medium event - per day 1.290.00 1.328.00 e 38.00 397 medium event - haff day (maximum 4 hours) 645.00 1.328.00 e 38.00 398 large event - per day megotiable megotiable regotiable e na 399 Fitness / Exercise classes per hour (4+ persons) 57.00 57.00 57.00 e 0.00 400 - Not For Profit Organisations (per day) Within District - up to 100% discount free free na 401 commercial fees shown above commercial fees shown above 53.700 55.300 1.600.00 403 Total Estimated income (Parks & Open Spaces) 10 items or 20 bags 50.00 55.00 e 50.00 404 Domestic Sitems or 10 bags 50.00 55.00 e 50.00 e 50.00 406 Domestic fridges and freezers 35.00 40.00 e 50.00 e 50.00 411 Prescribed household in multiples o		• •	small event - per day	690.00	710.00	е	20.00		
397medium event - parday large event - parday megotiable me	395	C C C C C C C C C C C C C C C C C C C		345.00	355.00	е	10.00		
388large event - per daynegotiable </td <td>396</td> <td></td> <td>medium event - per day</td> <td>1,290.00</td> <td>1,328.00</td> <td>е</td> <td>38.00</td>	396		medium event - per day	1,290.00	1,328.00	е	38.00		
399 399 400- Not For Profit Organisations (per day)Fitness / Exercise classes per hour (4+ persons)57.00 free57.00 freee0.00 0.00401- Not For Profit Organisations (per day)Within District - up to 100% discountfreefree0.00401- Not For Profit Organisations (per day)Within District - up to 100% discountsfreefree0.00402- Abseil events - Charity fundraisingfreefree0.00403- Total Estimated Income (Parks & Open Spaces)53,70055,3001,600.00404- Maste- Sitems or 10 bags50.0055.00e5.000405- Domestic- Sitems or 10 bags50.0055.00e5.000409- Fridges and freezers- Sitems or 10 bags75.0040.00e5.000411- Fridges and freezers- Sitems or 10 bags and labels35.0040.00e5.000412All other domestic charges by application			2			е	20.00		
400- Not For Profit Organisations (per day)Within District - up to 100% discount Outside District - discounts from 0% - 50% on Coutside District - discount from 0% - 50% on Coutside District - discount from 0% - 50%			5 1 5						
401Outside District - discounts from 0% - 50% on commercial fees shown above Abseil events - Charity fundraisingfreefree402Total Estimated Income (Parks & Open Spaces)53,70055,3001,600.00404WASTE COLLECTION550.0055.00e50.00405WASTE COLLECTION510 items or 20 bags50.0085.00e50.00406Domestic 10 items or 20 bags10 items or 20 bags50.0085.00e50.00407Fridges and freezers35.0040.00e5.000411All other domestic charges by applicationin multiples of 10 bags and labels35.0035.00s0.00416Clinical wastein multiples of 10 bags and labels35.0035.00s0.00417Other (116)0 single compartment litter and dog waste1.741.74s0.00420- single compartment litter and dog waste1.741.74s0.00421- separate compartment litter and dog waste3.483.48s0.00422- single compartment litter and dog waste1.741.75s0.00423- single compartment litter and dog waste1.741.75s0.00423- single compartment litter3.483.48s0.00						е			
402Abseil events - Charity fundraisingfree0403Total Estimated Income (Parks & Open Spaces)53,70055,3001,600.00404WASTE COLLECTION5565406Domestic510 items or 10 bags50.0055.0065407Bulky waste5 items or 10 bags75.0085.00610.0040810 items or 20 bags75.0085.00610.00410Fridges and freezers35.0040.0065.00411All other domestic charges by application35.0035.00s0.00413Clinical wastein multiples of 10 bags and labels35.00s0.00416		- Not For Profit Organisations (per day)	•	free	free		0.00		
403Total Estimated Income (Parks & Open Spaces)55555,3001,600.00404405WASTE COLLECTION56565407Bulky waste5 items or 10 bags50.0055.0065540810 items or 20 bags75.0085.006510.00409Fridges and freezers35.0040.0065610.00411All other domestic charges by application44565.0065412All other domestic charges by application5556565413Clinical wastein multiples of 10 bags and labels35.0035.0050.005414 Drescribed household 550.00550.0050.00415Clinical wastein multiples of 10 bags and labels35.0035.0050.005418Dog bin emptyingon street collections (per bin)50.0050.0050.00420- single compartment liter and dog waste1.741.7450.003.483.483.4850.00421- separate compartment liter and dog waste1.751.7550.000.000.00422- single compartment liter and dog waste1.751.7550.000.00423- single compartment liter and dog waste1.751.755 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
404 405WASTE COLLECTIONImage: Collection of the second			Abseil events - Charity fundraising						
406 407Domestic Bulky waste5 items or 10 bags 10 items or 20 bags50.00 75.0080 85.00 ee 5.00 e409 409Fridges and freezers35.0040.00e50.00411 411All other domestic charges by application35.0040.00e50.00411 413Prescribed household Clinical wastein multiples of 10 bags and labels35.0035.00s0.00416 417Other 		Total Estimated Income (Parks & Open Spaces)		53,700	55,300		1,600.00		
407Bulky waste5 items or 10 bags 10 items or 20 bags50.00 75.0055.00 85.00e5.00 e10.00408 409 410Fridges and freezers35.0040.00e5.00e5.00411 412All other domestic charges by applicationa40.00e5.00e5.00413 414Prescribed household Clinical wastein multiples of 10 bags and labels35.0035.00s0.00416 417Other a single compartment litter and dog wasteon street collections (per bin)s0.00s0.00420 421- single compartment litter and dog waste1.741.74 3.48s0.00421 423- single compartment litter3.483.48 3.480.00									
40810 items or 20 bags75.0085.00e10.00409Fridges and freezers35.0040.00e5.00411All other domestic charges by applicationaaaa413Prescribed householdin multiples of 10 bags and labels35.0035.00s0.00416Clinical wastein multiples of 10 bags and labels35.0035.00s0.00417Otheron street collections (per bin)aaaa0.00419- single compartment dog waste6.006.00s0.00a0.00420- single compartment litter and dog waste1.741.74s0.00a0.00421- separate compartments litter and dog waste3.483.48s0.00a0.00423- single compartment litter1.751.75s0.00									
409 410Fridges and freezers35.0040.00e5.00411 412All other domestic charges by applicationaabab413 414 413 Prescribed household 415aaaaaa414 415 Prescribed household 416aaaaaaa417 418 419 Other - single compartment dog wasteon street collections (per bin)aa <td< td=""><td></td><td>Bulky waste</td><td>5</td><td></td><td></td><td></td><td></td></td<>		Bulky waste	5						
410Fridges and freezers35.0040.00e5.00411All other domestic charges by applicationand the domestic charges by application <td></td> <td></td> <td>10 Items of 20 bags</td> <td>75.00</td> <td>85.00</td> <td>е</td> <td>10.00</td>			10 Items of 20 bags	75.00	85.00	е	10.00		
411 412All other domestic charges by application411 412All other domestic charges by application413 414 Prescribed household 415in multiples of 10 bags and labels35.0035.00s0.00416 417 Other 418on street collections (per bin)56.00s0.00419 410- single compartment dog waste6.00s0.00s0.00419 419 419- single compartment litter and dog waste1.741.74s0.00421 422 431- single compartment litter and dog waste3.483.48s0.00422 423- single compartment litter1.751.75s0.00		Fridaes and freezers		35.00	40.00	~	5.00		
412 413All other domestic charges by applicationImage: All other domestic charges by applicationImage: All other domestic charges by application413Prescribed householdin multiples of 10 bags and labels35.0035.00s0.00415Clinical wastein multiples of 10 bags and labels35.0035.00s0.00416Image: All otherImage: All otherImage: All otherImage: All otherImage: All otherImage: All other418Dog bin emptyingImage: On street collections (per bin)Image: All otherImage: All otherImage: All otherImage: All other419- single compartment dog wasteImage: Image: All otherImage: All otherImage: All otherImage: All other420- single compartment litter and dog wasteImage: Image: All otherImage: All otherImage: All otherImage: All other421- separate compartment litterImage: All otherImage: All otherImage: All otherImage: All other422- single compartment litterImage: All otherImage: All otherImage: All otherImage: All other423- single compartment litterImage: All otherImage: All otherImage: All otherImage: All other423- single compartment litterImage: All otherImage: All otherImage: All otherImage: All other423- single compartment litterImage: All otherImage: All otherImage: All otherImage: All other423- single compartment litterImage: All		Thuges and neezers		55.00	40.00	e	5.00		
413Prescribed householdin multiples of 10 bags and labels35.0035.00s0.00415Clinical wastein multiples of 10 bags and labels35.0035.00s0.00416417Otheron street collections (per bin)550.0050.00418Dog bin emptyingon street collections (per bin)6.006.00s0.00419- single compartment dog waste1.741.74s0.00420- single compartment litter and dog waste1.743.483.48s0.00421- separate compartments litter and dog waste3.483.48s0.00422- single compartment litter1.751.75s0.00423		All other domestic charges by application							
415Clinical wastein multiples of 10 bags and labels35.0035.00s0.00416417418Dog bin emptyingon street collections (per bin)419- single compartment dog waste6.006.00s0.00420- single compartment litter and dog waste1.741.74s0.00421- separate compartments litter and dog waste3.483.48s0.00422- single compartment litter1.751.75s0.00423- single compartment litter0.000.000.00									
416417Other418Dog bin emptying419- single compartment dog waste419- single compartment dog waste420- single compartment litter and dog waste421- separate compartments litter and dog waste422- single compartment litter423- single compartment litter424- single compartment litter425- single compartment litter426- single compartment litter427- single compartment litter428- single compartment litter	414	Prescribed household							
417Otheron street collections (per bin)418Dog bin emptyingon street collections (per bin)419- single compartment dog waste6.006.00s420- single compartment litter and dog waste1.741.74s0.00421- separate compartments litter and dog waste3.483.48s0.00422- single compartment litter1.751.75s0.00423- single compartment litter- single compartment litter- single compartment litter- single compartment litter	415	Clinical waste	in multiples of 10 bags and labels	35.00	35.00	s	0.00		
418Dog bin emptyingon street collections (per bin)419- single compartment dog waste6.006.00s0.00420- single compartment litter and dog waste1.741.74s0.00421- separate compartments litter and dog waste3.483.483.48s0.00422- single compartment litter1.751.75s0.00423	416								
419- single compartment dog waste6.006.00s0.00420- single compartment litter and dog waste1.741.74s0.00421- separate compartments litter and dog waste3.483.48s0.00422- single compartment litter1.751.75s0.00423- single compartment litter0.00									
420- single compartment litter and dog waste1.741.74s0.00421- separate compartments litter and dog waste3.483.48s0.00422- single compartment litter1.751.75s0.00423			on street collections (per bin)						
421- separate compartments litter and dog waste3.483.48s0.00422- single compartment litter1.751.75s0.00423									
422 - single compartment litter 1.75 1.75 s 0.00 423 -		e . e							
423									
				1.75	1.75	S	0.00		
		- single compartment dog waste	on street purchase (per bin)	249.99	278.98	s	28.99		

Lewes	Lewes District Council Fees and Charges Proposals 2021/2022 Appendix 1							
			2020/2021	2021/2022				
	By Service and Activity		Current	Proposed				
			charge	charge		Increase		
405	- in all		£pence	£pence	VAT	£pence		
425 426	 single compartment litter single compartment litter and dog waste 		249.99 249.99	468.00 468.00	s s	218.01 218.01		
420	- single compariment litter and dog waste		249.99	408.00	5	210.01		
428	- single compartment dog waste	on street installation (per bin)	80.00	45.00	s	-35.00		
429	- single compartment litter		80.00	45.00	S	-35.00		
430	- single compartment litter and dog waste	10.1	80.00	45.00	S	-35.00		
431	Black sacks cat / dog litter	18 bags	57.60	57.60	S	0.00		
432 433	Box of refuse bags (360)		32.50 58.50	32.50 58.50	s	0.00		
433	Box of refuse bags (1000) Sharps 1-4 buckets each		12.95	12.95	s s	0.00 0.00		
435	Sharps 5 (large)		38.75	38.75	s	0.00		
400	Dead animal removal	minimum charge depending on size of animal	no charge	no charge	s	n/a		
436			no onargo	ne enarge	Ū	1,0		
437								
438	140 wheelie bin		20.00	35.00	s	15.00		
439	240 wheelie bin		30.00	47.50	S	17.50		
440	770 euro bin		275.00	275.00	S	0.00		
441 442	1100 euro bin		300.00	300.00	s	0.00		
442	Special events (per bin)		4.50	9.00	s	4.50		
444	Special events (per bill)		4.50	9.00	3	4.50		
445								
446	Green waste							
447		Annual Green Waste Collection Service	70.00	70.00	е	0.00		
448		Second half price green waste collection service	35.00	35.00		0.00		
	Total Estimated Income (Waste Collection excluding Comm	ercial Trade Waste)	446,500	598,300		151,800.00		
449								
450								
451	Council Tax and Business Rates	Commence and	50 50	50.50		0.00		
452 453	Recovery action	Summons cost	52.50 30.00	52.50 30.00	e	0.00 0.00		
453	Total Estimated Income (Council Tax and Business Rates)	Liability order	210,000	210,000	е	0.00 0.00		
455	Total Estimated income (Council Tax and Business Rates)		210,000	210,000		0.00		
455	Legal Services							
457	An illustrative set of charges is listed below.							
458	Other charges by application and more complex transactions by	negotiation						
459		ligenation						
460	Section 106 agreement	time spent x hourly rate	:540 minimum	2540 minimum	z	0.00		
461	Lease	time spent x hourly rate	£825-£2,750	£825-£2,750	s	0.00		
462	Consent, Deed of Variation, Easement, Sale of Freehold	time spent x hourly rate	£550-£2,000	£550-£2,000	s	0.00		
463	Licence	time spent x hourly rate	£900-£2,000	£900-£2,000	s	0.00		
464	Right to Buy	engrossment fee	60.00	60.00	s	0.00		
465	Copying large/complicated agreements and plans	including retrieval fee	75.00	75.00	s	0.00		
466	Other copying (in addition to retrieval fee)	per side copied	0.50	0.50	s	0.00		
467	Other copying (where retrieval not required)	minimum charge	7.50	7.50	s	0.00		

.ewes	wes District Council Fees and Charges Proposals 2021/2022 Appendix 1						
	By Service and Activity		2020/2021 Current charge £pence	2021/2022 Proposed charge £pence	VAT	Increase £pence	
468		plus per side copied	0.50	0.50	S	0.00	
469	Total Estimated Income (Legal Services)		24,100	24,100	5	0.00	
470	Total Estimated medine (Legal dervices)		24,100	24,100		0.00	
471	Estate Surveyor Services	Commercial services					
472	Lease - grant	Per transaction	500.00	500.00		0.00	
473	Lease - Deed of Variation, Surrender	Per transaction	400.00	400.00		0.00	
473	Lease - ancillary transactions (e.g. licences to assign)		250.00	250.00		0.00	
	, , , , , , , , , , , , , , , , , , , ,	Per transaction					
475	Licence (e.g. scaffolding and other temporary structures)	Per transaction	250.00	250.00		0.00	
476	Garden Licence	Per transaction dependant on time spent (max)	250.00	250.00		0.00	
477	Disposal/Wayleave/Easement	Per transaction	500.00	500.00		0.00	
478	Total Estimated Income (Estate Surveyor Services)		15,000	15,000		0.00	
479							
480	Land Charges						
481 482	An illustrative set of the main charges is listed below.	The full list of fees and charges is available from the Council web site at www.lewes.gov.uk					
483	Official Search of the Local Land Charges Register (LLC1)	search of the whole register	16.00	16.00	е	0.00	
	Official Search of the Local Land Charges Register (LLCT)	search of the whole register	10.00	10.00	е	0.00	
484	CONICO Dest 4 and an amining		07.00	07.00	_	0.00	
485	CON29 Part 1 – required enquiries		87.00	87.00	S	0.00	
486	Total Estimated Income (Land Charges)		125,000	125,000		0.00	
487							
488	Register of Electors	Statutory fees					
489	Paper copy	Set up fee	10.00	10.00	S	0.00	
490		plus per 1,000 names	5.00	5.00	S	0.00	
491							
492	Electronic copy	Set up fee	20.00	20.00	s	0.00	
493		plus per 1,000 names	1.50	1.50	s	0.00	
494							
495	Plus Postage and Packing if applicable			10.00		0.00	
496							
497	Marked Register and Marked Absent Voting lists						
498	Paper copy	set up fee		10.00		0.00	
499		plus per 1,000 names		2.00		0.00	
500							
501	Electronic copy	set up fee		10.00		0.00	
502		plus per 1,000 names		1.00		0.00	
503	Total Estimated Income (Register of Electors)	1 1)	1,000	1,500		500.00	
504			1,000	1,000			
505							
505			2 020 200	2 000 500		162 200 00	
500	TOTAL ESTIMATED INCOME FOR ALL SERVICES		2,838,300	3,000,500		162,200.00	
		Inflationary increase at 2%		57,000			
		Income target for 2021/22		2,895,300			

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